

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	MB6650 - Vishwakarma Dadasaheb Chavan Institute of Management and Research, Malwadi
Address	A/p. Malwadi (Masur), Tal. Karad, Dist. Satara. Pin-415106

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MB	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	5411022	5411022	0	0	0	0
2	DEVELOPMENT FEE	517882	517882	0	0	0	0
3	INCOME FROM OTHER RESOURCES	468479	468479	0	0	0	0
Total Income		6397383	6397383	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MB	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	136503	136503	0	0	0	0
2	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0
3	ALUMNI FEES	0	0	0	0	0	0
4	DIVIDEND	0	0	0	0	0	0
5	GYMKHANA FEE	0	0	0	0	0	0
6	LABORATORY FEES	0	0	0	0	0	0
7	TRAINING & PLACEMENT FEES	0	0	0	0	0	0
8	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0
9	INSURANCE - STUDENTS INCOME	0	0	0	0	0	0
10	MAGAZINE FEE INCOME	0	0	0	0	0	0
11	REGISTRATION FEE INCOME	0	0	0	0	0	0
12	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0
13	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0
14	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0
15	GAMES FEES INCOME	0	0	0	0	0	0
16	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0
17	BUS FARE FROM ST AFF INCOME	0	0	0	0	0	0
18	T HIRD PARTY INSPECTION INCOME	0	0	0	0	0	0
19	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0
20	HOSTEL ROOM RENT	0	0	0	0	0	0
21	INTEREST ON FDR	52110	52110	0	0	0	0

22	BANK INTEREST INCOME	42	42	0	0	0	0
23	L.C. (LEAVING CERTIFICATE) FEES INCOME	0	0	0	0	0	0
24	RENT INCOME	0	0	0	0	0	0
25	RECHECKING FORMS FEES	0	0	0	0	0	0
26	PHOTOCOPY FEE	0	0	0	0	0	0
27	MANUAL FEES	0	0	0	0	0	0
28	GRANT - SPORTS	0	0	0	0	0	0
29	ID CARD FEES	0	0	0	0	0	0
30	ENROLLMENT FEE INCOME	0	0	0	0	0	0
31	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FEE	87000	87000	0	0	0	0
32	ELIGIBILITY FEE INCOME	8600	8600	0	0	0	0
33	EXAM FEE INCOME	106724	106724	0	0	0	0
34	DISCOUNT	0	0	0	0	0	0
35	BOOK BANK FEE	52000	52000	0	0	0	0
36	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0
37	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0
38	ADMISSION CANCELLATION FEES	0	0	0	0	0	0
39	BREAKAGE FEES	0	0	0	0	0	0
40	ADMISSION / APPLICATION FORM FEES	25500	25500	0	0	0	0
41	FINE AND PENALTIES	0	0	0	0	0	0
42	DEVELOPMENT FEES	517882	517882	0	0	0	0
43	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0
44	TUTION FEES	5411022	5411022	0	0	0	0
Total Income		6397383	6397383	0	0	0	0

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MB	Non FRA	Hostel	Hospital	Trust
1	OTHER EXPNESES	8642715	8642715	0	0	0	0
2	SALARY EXPENSES	3544648	3544648	0	0	0	0
3	REMUNERATION EXPENSES	160600	160600	0	0	0	0
Total Expenses		12347963	12347963	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MB	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	2892534	Total 2892534 Paid 2670275 Provision for Unpaid 222259 Claimed 2892534	0	0	0	0
			Total 0 Paid 0				

Salary - Teaching	Colleges Contribution to PF	0	Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Admin Charges PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0	0	0	0	0

			Claimed 0				
Salary - Non Teaching	Pay	652114	Total 652114 Paid 572007 Provision for Unpaid 80107 Claimed 652114	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Admin Charges PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	160600	Total 160600 Claimed 160600	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	160500	Total 160500 Claimed 160500	0	0	0	0
Affiliation / Inspection	Inspection Expenses	3711	Total 3711 Claimed 3711	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	8600	Total 8600 Claimed 8600	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	110580	Total 110580 Claimed 110580	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	0	0	0	0
			Total 0				

Insurance	Building Insurance	0	Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	126250	Total 126250 Claimed 126250	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	37828	Total 37828 Claimed 37828	0	0	0	0
Repairs and Maintenance	Maintenance - Others	2400	Total 2400 Claimed 2400	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
			Total				

Audit Fees	Audit Fee - College	25000	25000 Claimed 25000	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	5320	Total 5320 Claimed 5320	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	9440	Total 9440 Claimed 9440	0	0	0	0
Advertisement	Advertisement - General	45000	Total 45000 Claimed 45000	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	183701	Total 183701 Claimed 183701	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	79468	Total 79468 Claimed 79468	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	62385	Total 62385 Claimed 62385	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	50000	Total 50000 Claimed 50000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	3580	Total 3580 Claimed 3580	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	51138	Total 51138 Claimed 51138	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	0	0	0	0

Social Gathering / Functions Expenses/Welfare	Training & placement expenses	17782	Total 17782 Claimed 17782	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	680	Total 680 Claimed 680	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	5483138	Total 5483138 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	11776	Total 11776 Claimed 11776	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	25000	Total 25000 Claimed 25000	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	75600	Total 75600 Claimed 75600	0	0	0	0
Communication Expenses	Telephone, Fax Charges	21328	Total 21328 Claimed 21328	0	0	0	0

Communication Expenses	Postage charges	2299	Total 2299 Claimed 2299	0	0	0	0
Printing and Stationery	Prospectus printing	0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	9713	Total 9713 Claimed 9713	0	0	0	0
Printing and Stationery	Other stationary	16747	Total 16747 Claimed 16747	0	0	0	0
Establishment Expenses	Electricity	87410	Total 87410 Claimed 87410	0	0	0	0
Establishment Expenses	Water	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Cleaning	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	204420	Total 204420 Claimed 204420	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	170000	Total 170000 Claimed 170000	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	0	0	0	0

Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges		Total Claimed				
Hospital Expenses	Electricity		Total Claimed				
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)		Total Claimed				
Hospital Expenses	Hospital resident/ intern / stipend		Total Claimed				
Hospital Expenses	Rent / Charges for the Hospital Tie-up		Total Claimed				
Hospital Expenses	Hospital MOU Charges		Total Claimed				
Hospital Expenses	Patient Treatment expenses		Total Claimed				
Hospital Expenses	Patient Material and Suithers expenses		Total Claimed				
Hospital Expenses	Patient Medicine, Implant, etc.		Total Claimed				
Hospital Expenses	Sweeping		Total Claimed				
Hospital Expenses	Security, Watchman agency etc		Total Claimed				
Hospital Expenses	Other		Total Claimed				
Other Expenses	Expenses related to Students	199790	Total 199790 Claimed 199790	0	0	0	0
Other Expenses	Expenses related to Trust and Others	170665	Total 170665 Claimed 170665	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1154081	Total 1154081 Claimed 1154081	0	0	0	0

Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	27385	Total 27385 Claimed 27385	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	0	0	0	0
Total Expenses		12347963	12347963	0	0	0	0

Total Claimed Expenses 6864825

Allowability of Hospital Expenses	
Hospital Year of Establishment	
Financial Details (Rs)	
Total Hospital Income	
Total Hospital Expenses	
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	
Less Depreciation As per Schedule	
Total Deficit	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18