

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2015-16

To,
The Hon'ble Chairman,
Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB6650 - Vishwakarma Dadasaheb Chavan Institute of Management and Research, Malwadi
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Address	A/p. Malwadi (Masur), Tal. Karad, Dist. Satara. Pin-415106
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CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of Computation & Depreciation	Yes		
2	Affidavit	Yes		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes		
5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes		
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2013-14 and academic year 2014-15	Yes		
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each	Yes		

	employee.)			
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	Yes		
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes		
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	Yes		
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes		
12	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2014-15	Yes		
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
16	Accreditation Certificate if any.(Norm 2.6.1)	No		
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS	No		
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	No		
19	Income earned by the college during 2014-15 other than fees	No		
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	No		
21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes		

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16			
1	Name of the College/Institute: Vishwakarma Dadasaheb Chavan Institute of Management and Research, Malwadi Code: MB6650 Location: A/p. Malwadi (Masur), Tal. Karad, Dist. Satara. Pin-415106		
2	a) Approved fee for Academic Year 2014-15 Rs.		
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15) Rs.		NA
	Proposed for AY 2015-16 Rs.		66651
	b) Collected fee as per affidavit Rs.		65270
	c) Year of recognition by respective council/Government :		2010
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.		NA
3.	Whether undertaking on stamp paper submitted reg. refund?		N
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		3348926 27908
4.1.2	Salary/Honorarium paid to visiting Faculties		181725 1514
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		3530651 29422
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)		1374790 11457
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		4905441 40879
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)		490544 4088
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift		360000 3000
	Usage charge for building (See norm 2.4.1) - Second Shift		0 0
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular / First Shift		1511735 12598
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular as well as Second Shift		0
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		7267720 60564
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		120
	Sanctioned strength in the course run in Academic Year 2014-15 (No.) -		

	Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift	79
	Actual strength in the course run in Academic Year 2014-15 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8)	60564
4.10	Development fee (10% of 4.9)	6056
4.10.1	Total fee (4.9 + 4.10)	66620
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.6.1)	-----
4.10.3	Total Fee (4.10.1 to 4.10.2)	66620
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)		

Calculation of Depreciation for fixation of fee for AY 2015-16**1. Statement of Building Area :**

1.1	Total area required as per norms:	sqm
1.2	Total area actually Provided:	sqm

2. Calculation of Depreciation on other assets for AY 2015-16 - For Regular Shift

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	874548	9193	19014	893562
2	Equipment 10%(Life 10 years)	60341	0	14118	74459
3	Furniture 10%(Life 10 years)	125334	0	33952	159286
4	Books 25%(Life 4 years)	293575	260	90851	384426
5	Total	1353798	9453	157935	1511733

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

2. Calculation of Depreciation on other assets for AY 2015-16 for Regular as well as Second Shift if Applicable

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)				0
2	Equipment 10%(Life 10 years)				0
3	Furniture 10%(Life 10 years)				0
4	Books 25%(Life 4 years)				0
5	Total	0	0	0	0

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)**

1.	Name of the Trust/Society	Shri Dhanlaxmi Foundation,Karad
2.	Address (With Pin Code)	482, Morya Arkade,Near Petrol Pump,Shanivar Peth,Karad-415110, Dist-Satara (M.S)
	Telephone No. with STD Code	02164-226464
	Fax No. with STD Code	02164-228911
	E-mail ID	director.vdcimr@gmail.com
	Website	www.vdcimr.com
3.	Registration No. of the trust	E870/SAT-2005 dt. 31.01.2005
4.	Year of Establishment of the trust	2006-07

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	MR. BHALCHANDRA DADASAHEB CHAVAN	SECRETARY
2	MR. DILIPRAO DADASAHEB CHAVAN	CHAIRMAN
3	MRS. ARUNA DILIPRAO CHAVAN	MEMBER
4	MR. AMIT DILIPRAO CHAVAN	MEMBER
5	MRS. PADMAJA BHALCHANDRA CHAVAN	MEMBER
6	MR. MOHANRAO NANASO CHAVAN	MEMBER

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	LATE.ADV.DADASAHEB CHAVAN MEMORIAL INSTITUTE OF PHARMACY	A/P. MALWADI, MASUR, TAL-KARAD, DIS-SATARA
2	VISHWAKARMA-DADASAHEB CHAVAN INSTITUTE OF MANAGEMENT AND RESEARCH	A/P. MALWADI, MASUR, TAL-KARAD, DIS-SATARA

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	MBA - M. B. A.	FT	2

8. Annual financial report of Trust/ Society for last 2 years						
9. Details of Land						
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	4097	4097	100	0	
	Total	4097	4097	100	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		2496		0	2496
	Cost(Amt. in Rs.)		17577223		0	17577223
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		2510		0	2510
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		

FORM B
Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation
course) for the Academic year 2015-16

Name of the Trust/Society		Shri Dhanlaxmi Foundation, Karad						
Courses Information								
Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation			
1	MBA	M. B. A.	PG	N - -	N - -			
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)								
1.	Name of the College / Institute		Vishwakarma Dadasaheb Chavan Institute of Management and Research, Malwadi					
	Address with Pincode		A/p. Malwadi (Masur), Tal. Karad, Dist. Satara. Pin-415106					
	Telephone No. (With STD code)		02164	252253				
	Fax No. (With STD code)		02164	252253				
	E-Mail ID		director.vdcimr@gmail.com					
	Web Site		www.vdcimr.com					
2.	Name of the Director / Principal of the Institution		Prof.M.A.Salvi					
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University		60					
4.				I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			48	31	0	0	0
	(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
5.	Year of recognition by respective council							
6.	Name of the University/Board/Affiliated Body to which this course is affiliated			SUK				
7.	Whether Permitted by State Govt.			Y				
8.	Whether Hostel Facility is available			N				
	If yes, mention capacity and facilities provided for the hostel			Boys	0			
				Girls	0			
				Total Capacity	0			
9.	Total No. of laboratories in the Department							
	Total cost of equipment in the department (Rs. in Lakhs)			0 Rs. In Lakhs				
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			a) UG	0 Rs. In Lakhs			

11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition				b) PG	0 Rs. In Lakhs	
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	504				
		No. of Books available	2002				
		No. of Journals subscribed In current year	12				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	126					
	c) Facilities in Department - Library	1.	Multimedia				
2.		Newspaper, Journals					
3.		computer					
4.		Reading Room					
13	No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	0	0	0	0	1	
b) Assistant Professors / HOD	7	2	6	0	8		
c) Lecturers	0	0	0	0	0		
List of approved Staff by the University							
Student - Teacher Ratio			Sanctioned Intake		Student on Roll		
a) With approved staff			120		79		
b) With (approved adhoc + contract) staff			15:1		10:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	1	1	0	0	1		
b) Non- Technical	2	1	0	0	1	1	
c) Class- IV	2	2	0	0	2		
		TOTAL	4	0	0	4	1
Ratio of Non - Teaching - Teaching staff			1:1				
14	Staff in the Library Department if any						
Sr. No.	Name		Post	Scale	Nature of Appointment		
1	SHRI.S.U.MORE		LIBRARIAN	38254	PERMANENT		
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
Whether Building os owned / Rental by college / Institute:						0	
				College / Institute	Others	Total	

16	b) if owned built-up area in 2510 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	17647300	0	17647300
		Recurring annual expenditure (Amount Rs. in Lakhs)	9203459	0	9203459
	b) If Rental Built-up area in Sq.Mtr.		College / Institute	Other	Total
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the college / institute if Any	N			

18	Financial information
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Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)

a) College / Institute		2013-14			2014-15		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
	Tuition Fees		3890850			6402308	
	Development Fee		19321			498032	
	Gymkhana Fee		0			0	
	Training & Placement Fee		0			0	
	Library Fee		0			0	
	Laboratories Fee		0			0	
	Internet & Email Facility Fee		0			0	
	Cultural Activity		0			0	
	Form & Broacher Fee		22550			20500	
	Exam Fee		106070			123269	
	By way of Fine & Penalty		0			0	
	Any other Fee		116070			49083	
	Total(a)	0	4154861	0	0	7093192	0
		2013-14			2014-15		

b) General		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Donation			0		
Interest		129344			139303		
Dividend		0			0		
Other Misc		24111			118248		
Total(b)	0	153455	0	0	257551	0	
Total(a+b)	0	4308316	0	0	7350743	0	

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Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)

		College/Institute Financial Year 2013-14			College/Institute Financial Year 2014-15			
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	
i.	Rent Paid			0			0	
ii.	Advertisement Expense*	57694		57694	182111		182111	
iii.	Salary Cost	Salaries, Wages & Bonus		3533329		3477051		3477051
		Contribution to provident fund & other fund	0		0	0		0
		Staff Welfare & training expenses	15785		15785	1400		1400
		Others	0		0	0		0
iv.	Consumable	Work shop material	0		0	0		0
		Components	0		0	0	0	0
		Project Expenses	0		0	0	0	0
		Chemicals	0		0	0	0	0
		Others	0		0	0	0	0
		Electricity Charges	74310		74310	73230		73230
		Telephone,						

v.	Operating & Other Expenses*	Postage, Xerox expenses	61841		61841	121180		121180
		Water charges	0		0	0	0	0
		Traveling & conveyance	152560		152560	173681		173681
		Vehicle expenses	0		0	0		0
		Repairs & maintenance	325539		325539	21386		21386
		Others	0		0	443841		443841
vi.	Administrative Expenses	493716		493716	368550		368550	
vii.	Scholarships			0	0		0	
viii.	Cost of Software's	0		0	9193		9193	
ix.	Printing Expenses	1540		1540	2500		2500	
x.	Stationary	2006		2006	1766		1766	
xi.	Insurance	8118		8118	8118		8118	
xii.	Intrest on Loan	3966647		3966647	4568778		4568778	
xiii.	Depreciation	Plant & Machinery	1287180		1287180	1158462		1158462
		Vehicle			0	0		0
		Furniture	37725		37725	33952		33952
		Computers & Others	165224		165224	100381		100381
xiv.	Education Tours expenses for students	0		0	1503		1503	
xv.	Training & Placement expenses for students	3034		3034	0		0	
xvi.	Sport Expenses	1150		1150	0		0	
xvii.	Annual Social expenses	8944		8944	8610		8610	
xviii.	Internet expenses	80167		80167	0		0	
xix.	Taxes	0		0	0		0	
xx.	* Any other expenses	95632		95632	215512		215512	
	Grand Total	10372141	0	10372141	10971205	0	10971205	

*** Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

19		
20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>
	Cost Data	College / Institute / Hostel
		Gross block WDV as on Depreciation for the Rate of

	Particular	31.03.2015 Amount in Rs.	31.03.2015 Amount in Rs.	year on 31.03.2015 Amount in Rs.	Depreciation %
a.	Land (area -)	0	0	0	
b.	Building(s) (Built-up area in 2510 Sq.Mtr)	11584625	10426163	1158462	10%
c.	Lab / Work Shop	0	0	0	
d.	Laboratory equipment	0	0	0	0
e.	Books	363402	327075	36327	10%
f.	Furniture & dead stock	339524	305572	33952	10%
g.	Vehicle	0	0	0	
h.	Computers	76057	33181	42876	60%
i.	Others	141185	120007	21178	15%
	Total	12504793	11211998	1292795	

Projected Addition		College / Institute / Hostel		
	Particulars	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	0	0	0
e.	Books	0	0	0
f.	Furniture & dead stock	0	0	0
g.	Vehicals	0	0	0
h.	Others	0	0	0
	Total	0	0	0

21	The common infrastucture used by the trust for various colleges run by them in the same premises		
22	a) Expenses per student for UG course		
	b) Expenses per student for PG course		
23	Fees collected during last two years per student for UG course		
	Year	No of Students	fees collected(Rs.)
2013-14			
	1 st Year		
	2 nd Year		
	3 rd Year		
	4 th Year		
	5 th Year		
2014-15			

1 st Year					
2 nd Year					
3 rd Year					
4 th Year					
5 th Year					
24	Fees collected during last two years per student for PG course				
Year	No of Students	fees collected(Rs.)			
2013-14					
1 st Year	38	1645474			
2 nd Year	31	1486035			
2014-15					
1 st Year	48	1334488			
2 nd Year	31	1893770			
25	Fees collected (2014-15) per student for UG/PG course	UG Course - PG Course - 65270			
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)					
b) PIO + Foreign National					
26	Fees proposed for each course during 2015-16. Justification for this.				
(a)		Administrative Staff in the Institute / College			
Name of the Principal / Director		Prof.M.A.Salvi			
Regular incharge		Incharge			
Pay Scale		36611			
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	MR.SALMAN BAGWAN	LAB TECHNICIAN	Y	24794	PROBATION
2	MR.SWAPNIL PORE	CLERK	Y	23184	PROBATION
3	PROF.APARNA SAWANT	ASSIT.PROFESSOR	Y	38254	PERMANENT
4	PROF. THORAT ARCHANA	ASSIT.PROFESSOR	Y	38254	PERMANENT
5	MR.VIKAS YADAV	PEON	Y	9241	PROBATION
6	MR.SURAJ DESAI	PEON	Y	9241	PROBATION
7	PROF.GANESH INJEKAR	ASST PROFESSOR	Y	35823	PROBATION
8	PROF.BHAGYASHRI DOL	ASST PROFESSOR	Y	35823	PROBATION
9	PROF.SHITAL CHAVAN	ASST PROFESSOR	Y	35823	PROBATION

10	PROF.ASHWINI SHINDE	ASST PROFESSOR	Y	35823	PROBATION	
(b)	Staff in Central Library					
Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	SHRI.S.U.MORE	LIBRARIAN	Y	M.LIB	38254	PERMANENT
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
				Ratio		
1	Regular approved staff			2		
2	Regular + Contract + Adhoc			6		
(d)	Ratio of Non-Teaching - Teaching Staff -					
				Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff			10:1	15:1	

FORM-C
Central Library Facility

Total No of student in the institute		69	
Reading hall capacity		90	
Total carpet Area Sq.Mtr.		126 Sq.Mtrs	
a)	No. of Titles	504	
b)	No. of Books	2002	
c)	No. of National Journals	12	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	515866.4	Lakhs
	b) Subscription for Journal	509631	Lakhs
g)	Cost of Furniture	220000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	2mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	5
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	Newspaper	

FORM-D
Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		61	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		17	
5	Number of Applications Software's available		11	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		9	
7	Number of Scanners available		1	
8	Total cost of the printers and scanners		0	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL	
14	Specify Bandwidth available		2mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	2501576	
17	Cost of Software in Computer Center	Rs. Lakhs	30893	
18	Cost of Furniture in Computer Center	Rs. Lakhs	150000	
19	Annual fee of the Internet Services in	Rs. Lakhs	80000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	Y	1	7500
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2014-15

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR		
2	DEAN / PRINCIPAL		
3	DY. DEAN / VICE - PRINCIPAL		
4	A) PROFESSOR		
5	B) ASSOCIATE PROFESSOR		
6	C) ASST.PROFESSOR / LECTURER		
7	D) READER		
8	I) PROGRAMMERS		
9	II) ASST PROGRAMMERS		
10	III) COMPUTER OPERATORS		
11	IV) TECHNICIANS		
12	V) LAB ASSISTANTS		
13	A) MANAGER		
14	B) REGISTRAR		
15	C) ADMINISTRATIVE OFFICER		
16	D) ACCOUNTS OFFICER		
17	E) PUBLIC RELATION OFFICER		
18	F) SUPERINDENDENT		
19	G) SENIOR ASSISTANT / CLERK		
20	H) JUNIOR ASSISTANT / CLERK		
21	I) STENO CUM P.A.		
22	J) DATA ENTRY OPERATOR		
23	K) LIBRARIANS		
24	L) ASST LIBRARIAN		
25	M) TYPIST		
26	N) RECORD ASST		
27	O) ATTAINDER		
28	P) DRIVER		
29	Q) TELEPHONE OPERATOR		
30	R) PEON		
31	S) WATCHMAN / SECURITY GUARDS		

32	T) GARDENER		
33	U) SWEEPER		
34	V) ANY OTHER, SPECIFIED IN DETAILS		
Total		0	0

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15				
Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	MR.SALMAN BAGWAN	LAB TECHNICIAN	7500	24794
2	MR.SWAPNIL PORE	CLERK	7500	23184
3	PROF.APARNA SAWANT	ASSIT.PROFESSOR	38254	38254
4	PROF. THORAT ARCHANA	ASSIT.PROFESSOR	38254	38254
5	MR.VIKAS YADAV	PEON	4000	9241
6	MR.SURAJ DESAI	PEON	4000	9241
7	PROF.GANESH INJEKAR	ASST PROFESSOR	35823	35823
8	PROF.BHAGYASHRI DOL	ASST PROFESSOR	35823	35823
9	PROF.SHITAL CHAVAN	ASST PROFESSOR	35823	35823
10	PROF.ASHWINI SHINDE	ASST PROFESSOR	8500	35823

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date-_____ Signature of Dean / Principal / Head of the Institute

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2015

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Shikshan Shulka Samiti, Mumbai